

# CALVERT – ST. MARY’S METROPOLITAN PLANNING ORGANIZATION

INTERIM PROGRAM OF PROJECTS

FISCAL YEARS 2014 – 2017

Calvert County Planning Commission  
County Services Plaza  
150 Main Street  
Prince Frederick, MD 20678

St. Mary’s County Department of  
Land Use and Growth Management  
23150 Leonard Hall Drive/P.O. Box 653  
Leonardtown, MD 20650

**RESOLUTION BY THE CALVERT – ST. MARY’S  
METROPOLITAN PLANNING ORGANIZATION COUNCIL ADOPTING THE  
FY 2014 – FY 2017 INTERIM PROGRAM OF PROJECTS (POP)**

**WHEREAS**, the Calvert – St. Mary’s Metropolitan Planning Organization (C-S MPO) was established to conduct regional transportation planning for the C-S MPO area in accordance with Federal requirements; and

**WHEREAS**, the C-S MPO Council is the governing body for the C-S MPO; and

**WHEREAS**, the Maryland Department of Transportation and the C-S MPO prepared the FY 2014 – FY 2017 Interim Program of Projects ; and

**WHEREAS**, the FY 2014 – FY 2017 Interim POP was published and a 15-day public comment period was instituted prior to its approval; and

**NOW THEREFORE, BE IT RESOLVED** that the C-S MPO Council does hereby adopt the FY 2014 – FY 2017 Interim POP for the C-S MPO area.

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Michael W. Nixon  
Manager of Regional Planning  
Maryland Department of Transportation

Date

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Pat Nutter,  
President of the Board of County  
Commissioners,  
Calvert County, Maryland

Date

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Lawrence D. Jarboe,  
Commissioner,  
St. Mary’s County, Maryland

Date

## TABLE OF CONTENTS

	<u>Page</u>
<b>Introduction</b>	1
<b>Section 5307 Urbanized Area Formula Funding</b>	2
<b>Section 5311 Urbanized Area Formula Funding</b>	4
<b>Interim Program of Projects</b>	
Capital Assistance for Transit Services provided by Calvert County	6
Operating Assistance for Transit Services provided by Calvert County	7
Capital Assistance for Transit Services provided by St. Mary's County	8
Operating Assistance for Transit Services provided by St. Mary's County	9

**CALVERT - ST. MARY'S METROPOLITAN PLANNING ORGANIZATION  
INTERIM PROGRAM OF PROJECTS FY 2014-2017**

## **Introduction**

As a result of the 2010 U.S. Census, the Lexington Park—California—Chesapeake Ranch Estates Area was classified as an Urbanized Area, and in accordance with the U.S. Department of Transportation requirements a Metropolitan Planning Organization was designated by Maryland Governor Martin O’Malley on December 31, 2013 as the Calvert - St. Mary’s Metropolitan Planning Organization. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

This Interim Program of Projects (POP) provides a compendium of the Federal Transit Administration’s (FTA) Section 5307 (49 U.S.C. 5307) and Section 5311 public transit capital and operating grant funds provided to Calvert County and St. Mary’s County to operate public transit services within their respective Counties. As the Calvert - St. Mary’s Metropolitan Planning Organization continues to establish itself this funding will be included as a component of the MPO’s annual Transportation Improvement Program. The Section 5307 and 5311 Urbanized Area Formula Funding Program is described on pages 2 and 3, followed by the Capital Assistance for Transit Services provided by Calvert County and St. Mary’s County for FY 2014 – 2017 along with the share of Federal and State and local match funds.

## **Section 5307 Urbanized Area Formula Funding**

### **Program Overview**

The 5307 Urbanized Area Formula Funding Program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning.

### **Eligible Recipients**

Funding is made available to designated recipients that must be public bodies with the legal authority to receive and dispense Federal funds. Governors, responsible local officials and publicly owned operators of transit services are to designate a recipient to apply for, receive, and dispense funds for transportation management areas pursuant to 49USCA5307(a)(2). Generally, a transportation management area is an urbanized area with a population of 200,000 or over. The Governor or Governor's designee is the designated recipient for urbanized areas between 50,000 and 200,000.

### **Eligible Activities**

Eligible activities include planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

For urbanized areas with populations less than 200,000, operating assistance is an eligible expense. In these areas, at least one percent of the funding apportioned to each area must be used for transit enhancement activities such as historic preservation, landscaping, public art, pedestrian access, bicycle access, and enhanced access for persons with disabilities.

### **Funding Availability**

Funds are available the year appropriated plus three years (total of four years)

### **Allocation of Funding**

Funding is apportioned on the basis of legislative formulas. For areas of 50,000 to 199,999 in population, the formula is based on population and population density. For areas with populations of 200,000 and more, the formula is based on a combination of bus revenue

vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles as well as population and population density.

**Match**

The Federal share is not to exceed 80 percent of the net project cost. The Federal share may be 90 percent for the cost of vehicle-related equipment attributable to compliance with the Americans With Disabilities Act and the Clean Air Act. The Federal share may also be 90 percent for projects or portions of projects related to bicycles. The Federal share may not exceed 50 percent of the net project cost of operating assistance.

## **Section 5311 Urbanized Area Formula Funding**

### **Program Overview**

The Formula Grants For Other than Urbanized Areas is a rural program that is formula based and provides funding to states for the purpose of supporting public transportation in rural areas, with population of less than 50,000. The goal of the program is to provide the following services to communities with population less than 50,000:

- Enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation.
- Assist in the maintenance, development, improvement, and use of public transportation systems in nonurbanized areas.
- Encourage and facilitate the most efficient use of all transportation funds used to provide passenger transportation in nonurbanized areas through the coordination of programs and services.
- Assist in the development and support of intercity bus transportation.
- Provide for the participation of private transportation providers in nonurbanized transportation.

The Rural Transit Assistance Program and the Tribal Transit Program are funded as a takedown from the Section 5311 program.

### **Eligible Recipients**

Section 3013 (s) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), amend eligible recipients to include a State or Indian tribe that receives a Federal transit program grant directly from the Federal Government. A subrecipient of the program includes a State or local governmental authority, a nonprofit organization, or an operator of public transportation or intercity bus service that receives federal transit program grant funds indirectly through a recipient.

### **Eligible Activities**

An eligible recipient may use the funding for capital, operating, and administrative expenses for public transportation projects that meet the needs of rural communities. Examples of eligible activities include: capital projects; operating costs of equipment and facilities for use in public transportation; and the acquisition of public transportation services, including service agreements with private providers of public transportation services.

The state must use 15 percent of its annual apportionment to support intercity bus service, unless the Governor certifies, after consultation with affected intercity bus providers that the needs of the state are adequately met.

### **Funding Availability**

Funds are available the year appropriated plus two years (total of three years).

## **Allocation of Funding**

FTA apportions Section 5311 funds to the States by a statutory formula using the latest available U.S. decennial census data. Eighty percent of the statutory formula is based on the nonurbanized population of the States. Twenty percent of the formula is based on land area. No State may receive more than 5 percent of the amount apportioned for land area. In addition, FTA adds amounts apportioned based on nonurbanized population according to the growing States formula factors of 49 U.S.C. 5340 to the amounts apportioned to the States under the Section 5311 program.

## **Match**

The Federal share of eligible capital and project administrative expenses may not exceed 80 percent of the net cost of the project. For operating, the Federal share may not exceed 50 percent of the net operating cost of the project. For projects that meet the requirements of the Americans with Disabilities Act, the Clean Air Act, or bicycle access projects, they may be funded at 90 percent Federal match.

**Calvert - St. Mary's  
 Metropolitan Planning Organization  
 FY 2014-2017  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 CAPITAL**

<b>Project Code:</b>	<b>STIP #:</b>
<b>Project Name:</b>	Small Urban Transit System (Calvert County Transit)
<b>Improvement Description:</b>	Capital Assistance for Transit Services provided by Calvert County
<b>Responsible Agency</b>	MDOT/MTA
<b>Funding:</b> Various	<b>Ratio:</b> 80% federal 10% state 10% local
<b>Comments/</b>	Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Dispatching Software, Bus Radios, Electronic Fareboxes, Small Bus Expansion, and Small Bus Replacement.
<b>MPO App.</b>	

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5311	<b>Federal</b>	119,980	119,980	119,980	119,980	<b>479,920</b>
	<b>State</b>	14,997	14,997	14,997	14,997	<b>59,988</b>
	<b>Local</b>	14,997	14,997	14,997	14,997	<b>59,988</b>

Section 5307	<b>Federal</b>	31,894	31,894	31,894	31,894	<b>127,576</b>
	<b>State</b>	3,987	3,987	3,987	3,987	<b>15,948</b>
	<b>Local</b>	3,987	3,987	3,987	3,987	<b>15,948</b>

<b>Total:</b>		189,842	189,842	189,842	189,842	759,368
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**Calvert - St. Mary's  
 Metropolitan Planning Organization  
 FY 2014-2017  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 OPERATING**

**Project Code:** \_\_\_\_\_ **STIP #:** \_\_\_\_\_  
**Project Name:** \_\_\_\_\_  
**Improvement Description:** \_\_\_\_\_  
**Responsible Agency** \_\_\_\_\_  
**Funding:** Various      **Ratio:** Variable  
  
**Comments/**  
**MPO App.** \_\_\_\_\_  
 Operating Assistance will enable Calvert to continue to operate  
 public transit service.

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5311	<b>Federal</b>	234,400	185,176	185,176	185,176	789,928
	<b>State</b>	16,713	13,203	13,203	13,203	56,322
	<b>Local</b>	223,160	176,296	176,296	176,296	752,048

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5307	<b>Federal</b>	0	49,224	49,224	49,224	147,672
	<b>State</b>	0	3,510	3,510	3,510	10,530
	<b>Local</b>	0	46,864	46,864	46,864	140,592

<b>Total:</b>		474,273	474,273	474,273	474,273	1,897,092
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**Calvert - St. Mary's  
 Metropolitan Planning Organization  
 FY 2014-2017  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 CAPITAL**

**Project Code:** \_\_\_\_\_ **STIP #:** \_\_\_\_\_  
**Project Name:** Small Urban Transit System  
 (St. Mary's County Transit) \_\_\_\_\_  
**Improvement Description:** Capital Assistance for Transit Services provided by St. Mary's County  
 \_\_\_\_\_  
**Responsible Agency** MDOT/MTA \_\_\_\_\_  
**Funding:** Various **Ratio:** 80% federal  
 10% state  
 10% local  
**Comments/** Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded; Large Bus Shelter @ St. Mary's Regional Airport, Preventive Maintenance, Brake Lathe, Bus Cameras, and Medium Duty Bus Replacements.  
**MPO App.** \_\_\_\_\_

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5311	Federal	166,610	166,610	166,610	166,610	666,440
	State	20,826	20,826	20,826	20,826	83,304
	Local	20,826	20,826	20,826	20,826	83,304

Section 5307	Federal	239,755	239,755	239,755	239,755	959,020
	State	29,969	29,969	29,969	29,969	119,876
	Local	29,969	29,969	29,969	29,969	119,876

Total:		507,955	507,955	507,955	507,955	2,031,820
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**Calvert - St. Mary's  
 Metropolitan Planning Organization  
 FY 2014-2017  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 OPERATING**

**Project Code:** \_\_\_\_\_ **STIP #:** \_\_\_\_\_  
  
**Project Name:** Rural Urban Transit System  
 (St. Mary's County Transit)  
  
**Improvement Description:** Operating Assistance for Transit Services provided by St. Mary's County  
  
**Responsible Agency** MDOT/MTA  
  
**Funding:** Various **Ratio:** Variable  
  
  
**Comments/  
 MPO App.** Operating Assistance will enable St. Mary's to continue to operate public  
 transit service.

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5311	Federal	752,829	308,660	308,660	308,660	1,678,809
	State	42,409	17,388	17,388	17,388	94,573
	Local	974,754	399,649	399,649	399,649	2,173,701

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5307	Federal	0	444,169	444,169	444,169	1,332,507
	State	0	25,021	25,021	25,021	75,063
	Local	0	575,105	575,105	575,105	1,725,315
<b>Total:</b>		<b>1,769,992</b>	<b>1,769,992</b>	<b>1,769,992</b>	<b>1,769,992</b>	<b>7,079,968</b>